

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0537-05  
Bill No.: CCS for SS for SCS for HB 458  
Subject: Education, Elementary and Secondary  
Type: Original  
Date: May 7, 2015

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Bill Summary: This proposal modifies provisions relating to school district's anti-bullying policy as well as suicide awareness and prevention.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Local Government</b>	<b>(More than \$100,000)</b>	<b>(More than \$100,000)</b>	<b>(More than \$100,000)</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

#### **§160.775 Antibullying Policy**

Officials at the **Department of Elementary and Secondary Education (DESE)** assume this proposal includes many requirements for local school districts. Districts might incur additional printing costs to implement this proposal. In addition, depending upon the level of training required by each school district for its school employees and volunteers, there could be significant unknown costs.

**DESE** assumes §16.0775.8 would result in additional data collection changes and web application changes. DESE does not expect costs to be significant.

In response to the previous version of this proposal, officials at the **Kansas City Public Schools** assume the proposal would have a fiscal impact to the district. They estimate there will be costs associated with training and education of staff and stakeholders between \$50,000 and \$75,000.

In response to the previous version of this proposal, officials at the **Malta Bend School District** assume there is no fiscal impact from this proposal

In response to the previous version of this proposal, officials at the **Everton R-III School District** assumed there was no fiscal impact from this proposal.

Officials at the **Carondelet Leadership Academy** assume there is no fiscal impact from this proposal.

**Oversight** assumes this proposal requires school districts to implement antibullying policies that include certain information. School districts are required to provide annual notice of the policy to students, parents or guardians and staff. Oversight assumes school districts will have annual printing costs. School districts are required to provide information and appropriate training to all school district staff. Oversight assumes school districts will have annual training costs. Oversight will show the impact to school districts as More than \$100,000.

#### **§§170.047 and 170.048 Youth Suicide Awareness**

**DESE** assumes §170.047 could incur costs to bring in experts to assist in the development of a model policy; however, they do not expect significant costs.

**DESE** defers to local school districts regarding §170.048 as they would need to provide the necessary training.

ASSUMPTION (continued)

In response to similar legislation filed this year, HB 1293, officials at the **Kansas City Public Schools** assumed there would be no impact in FY 2016. In School Year 2017 the mandatory training would occur. The estimated cost is \$100,000 to \$150,000. In FY 2018 and beyond the district would assume little to no additional fiscal impact.

In response to similar legislation filed this year, HB 1293, officials at the **Special School District of St. Louis** each assumed there is no fiscal impact to their respective organizations from this proposal.

**Oversight** notes that according to this proposal licensed educators may receive annual professional development training regarding youth suicide awareness and prevention. Oversight assumes this proposal is permissive and would not have a fiscal impact.

**Oversight** assumes that DESE could absorb the creation of the material used in the youth suicide awareness and prevention training with existing resources.

Bill as a Whole

Officials at the **St. Louis County**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services** and the **Joint Committee on Administrative Rules** each assume there is no fiscal impact to their respective organization from this proposal.

In response to similar legislation filed this year, HB 1293, officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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**LOCAL SCHOOL DISTRICT FUNDS**

<u>Costs</u> - School Districts - antibullying policies and training \$160.775 and suicide awareness prevention policies and training	(More than <u>\$100,000</u> )	(More than <u>\$100,000</u> )	(More than <u>\$100,000</u> )
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<b>ESTIMATED NET EFFECT ON SCHOOL DISTRICT FUNDS</b>	<b>(More than <u>\$100,000</u>)</b>	<b>(More than <u>\$100,000</u>)</b>	<b>(More than <u>\$100,000</u>)</b>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

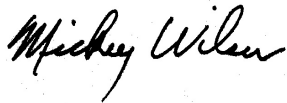
This legislation changes the laws regarding bullying in schools and establishes specific components that a district must include in its antibullying policy.

Senate Amendment 2 requires the Department of Elementary and Secondary Education to develop guidelines suitable for training or professional development in youth suicide awareness and prevention. By July 1, 2017, each school district shall adopt a policy, including the training and education of district employees.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Carondelet Leadership Academy  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Mental Health  
Department of Social Services  
Everton R-III School District  
Joint Committee on Administrative Rules  
Kansas City Public Schools  
Malta Bend Schools  
Office of the Secretary of State  
Special School District of St. Louis  
St. Louis County



Mickey Wilson, CPA  
Director  
May 7, 2015

Ross Strobe  
Assistant Director  
May 7, 2015